

COLUMBIA RIVER PEOPLE'S UTILITY DISTRICT

Statistical Information  
Last Five Years

	2005	2004	2003	2002	2001
Number of customers: (1)					
Residential	15,254	14,951	14,730	14,439	14,156
General service - 30kW or less	1,653	1,601	1,576	1,515	1,475
General service - over 30kW	192	186	185	184	182
Industrial	10	9	9	9	9
Street lighting and signals	549	545	557	570	588
Irrigation	60	55	52	60	60
Total customers	<u>17,718</u>	<u>17,347</u>	<u>17,109</u>	<u>16,777</u>	<u>16,470</u>
Energy requirements: (MWh)					
Energy sales:					
Residential	188,505	182,480	176,983	174,845	175,362
General service - 30kW or less	25,644	25,550	25,120	24,241	23,431
General service - over 30kW	58,410	56,677	58,186	59,675	58,426
Industrial	212,130	200,290	190,866	198,893	180,822
Street lighting and signals	2,134	2,073	2,053	2,044	2,014
Irrigation	1,376	1,428	1,594	1,511	1,045
Total energy sales	<u>488,199</u>	<u>468,498</u>	<u>454,802</u>	<u>461,209</u>	<u>441,100</u>
Used by utility	434	541	397	373	360
Losses	<u>16,466</u>	<u>14,413</u>	<u>15,873</u>	<u>15,618</u>	<u>13,843</u>
Total energy requirements	<u>505,099</u>	<u>483,452</u>	<u>471,072</u>	<u>477,200</u>	<u>455,303</u>
Operating revenues:					
Sales of electricity:					
Residential	\$ 12,489,009	\$ 12,293,462	\$ 12,154,472	\$ 11,723,625	\$ 10,235,995
General service - 30kW or less	1,884,367	1,873,948	1,885,193	1,778,358	1,569,445
General service - over 30kW	3,805,897	3,659,127	3,746,835	3,809,986	3,366,427
Industrial	8,464,247	8,312,423	8,057,660	8,047,494	6,462,364
Street lighting and signals	249,059	238,539	278,525	281,282	253,977
Irrigation	82,536	87,726	96,483	90,180	53,810
Total sales of electricity	<u>26,975,115</u>	<u>26,465,225</u>	<u>26,219,168</u>	<u>25,730,925</u>	<u>21,942,018</u>
Other operating revenues	<u>211,740</u>	<u>293,782</u>	<u>182,443</u>	<u>517,193</u>	<u>286,493</u>
Total operating revenues	<u>\$ 27,186,855</u>	<u>\$ 26,759,007</u>	<u>\$ 26,401,611</u>	<u>\$ 26,248,118</u>	<u>\$ 22,228,511</u>

(1) Annual monthly average